



Eric T. Costello
Baltimore City Council, 11th District

MEMORANDUM

TO: Agency and Department Heads

CC: Honorable City Council President and Members
Mayor's Office of Government Relations
Director of Finance
Director of Bureau of the Budget and Management Research

FROM: Eric T. Costello

DATE: April 2, 2022

RE: **FY2023 Budget Hearing Format and Schedule**

Please see below format and schedule for the FY2023 budget hearings. The City Council's Ways and Means Committee looks forward to your participation and the opportunity to continue working together. In the meantime, you will be receiving guidance from the BBMR Budget Director in the coming week regarding: 1) schedule and format of hearings; and 2) submitting updated org charts and cell phone numbers for key personnel in your agency / department to the Committee, by no later than May 20.

Format

1. All hearings will be conducted in City Council Chambers at City Hall, in-person. At this time there is no hybrid hearing option, meaning that all participants are expected to be present in City Council Chambers for the duration of their respective agency's time slot.
2. All protocols related to COVID-19, bringing a government issued identification card, metal detector passage, etc. will remain in place. These protocols apply to everyone so please plan appropriately and arrive early if necessary.
3. All hearings are open to the public to attend in-person.
4. All hearings will be streamed live on Charm TV (Comcast Channel 25 and Channel 1085 (HD)) and on Charm TV's website at: <http://www.charmtvbaltimore.com/watch-live>
5. All the above is subject to change and if changes are made, a revised memorandum will be issued and posted on the Baltimore City Council website at: <https://baltimore.legistar.com/Calendar.aspx>

Ordinances Being Considered as Part of FY2023 Budget Process – City Council Introduction on May 16ⁱ

- 22-xxxx – Ordinance of Estimates for the Fiscal Year Ending June 30, 2023
- 22-xxxx – Annual Property Tax - Fiscal Year 2023
- 22-xxxx – Operating Budget for the Baltimore City Board of School Commissioners for the Fiscal Year Ending June 30, 2023

Public Testimony

Public testimony will only be taken at Baltimore City Council Taxpayer's Night on Thursday, May 26 at 6:00pm.

Schedule - Thursday, May 26

3:00pm – FY2023 Budget Overview with BBMR and BCPSS

6:00pm – Baltimore City Council Taxpayer's Night



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Schedule – Agencies / Department - Tuesday, May 31 – Tuesday, June 07 ⁱⁱ

Time Slot (24-hour time)	Tuesday May 31	Wednesday June 01	Thursday June 02	Friday June 03	Monday June 06	Tuesday June 07
0900 - 0930	CAO	BDC	BLLC	BCRP	MOCFS ⁱⁱⁱ	Health
0930 - 1000	CAO	BDC	BLLC	BCRP	MOCFS	Health
1000 - 1030	CAO	Finance	PABC	BCRP	MOCFS	Health
1030 - 1100	BBMR	Finance	OIG	BCRP	MOCFS	Health
1100 - 1130	BBMR	Finance	OIG	BCRP	MOHS	Health
1130 - 1200	BBMR	Finance	CC	BCRP	MOHS	Health
1200 - 1230	LUNCH	LUNCH	LUNCH	LUNCH	LUNCH	LUNCH
1230 - 1300	Capital Budget	DHR / OLC	BOPA	Comptroller	CHARM TV	Planning
1300 - 1330	Capital Budget	DHR / OLC	VB	Comptroller	BMZA	Planning
1330 - 1400	Capital Budget	DHR / OLC	VB	Comptroller	DHCD	Planning
1400 - 1430	Capital Budget	Law	DOT	Comptroller	DHCD	Planning
1430 - 1500	Capital Budget	Law	DOT	ECB	DHCD	Planning / CHAP
1500 - 1530	ARPA Spend	Law	DOT	OE&CR	DHCD	MOED
1530 - 1600	ARPA Spend	BCIT	DOT	MOMWOSBD	DHCD	MOED
1600 - 1630	ARPA Spend	BCIT	DOT	MIMA	DHCD	DGS
1630 - 1700	ARPA Spend	BCIT	DOT	MOPI	DHCD	DGS
1700 - 1730	ARPA Spend	BCIT / BDE / CDO	DOT	MOPI	DHCD	DGS
1730 - 1800	NO SESSION	DINNER	DINNER	DINNER	DINNER	DINNER
1800 - 1830	NO SESSION	DPW	EPFL	OEM	SAO	BPD
1830 - 1900	NO SESSION	DPW	BCPSS	OEM	SAO	BPD
1900 - 1930	NO SESSION	DPW	BCPSS	BCFD	SAO	BPD
1930 - 2000	NO SESSION	DPW	BCPSS	BCFD	SHERIFF	BPD
2000 - 2030	NO SESSION	DPW	BCPSS	BCFD	MONSE	BPD
2030 - 2100	NO SESSION	DPW	BCPSS	BCFD	MONSE	BPD
2100 - 2130	NO SESSION	DPW	BCPSS	BCFD	MONSE	BPD
2130 - 2200	NO SESSION	DPW	BCPSS	BCFD	MONSE	BPD

ⁱ Ordinance Numbers issued upon City Council introduction

ⁱ ARPA – American Rescue Plan Act; BCFD – Baltimore City Fire Department; BCIT – Baltimore City Information Technology; BCPSS – Baltimore City Public School System; BCRP – Baltimore City Recreation and Parks; BDC – Baltimore Development Corporation; BDE – Broadband and Digital Equity; BLLC – Board of Liquor License Commissioners; BMZA – Board of Municipal and Zoning Appeals; BOPA – Baltimore Office of Promotion and the Arts; BPD – Baltimore Police Department; CC – Convention Center; CDO – Chief Data Officer; CHAP – Committee on Historical and Architectural Preservation; Charm TV – Mayor’s Office of Cable and Communications; DGS – Department of General Services; DHCD – Department of Housing and Community Development; DHR – Department of Human Resources; DOT – Department of Transportation; DPW – Department of Public Works; ECB – Environmental Control Board; EPFL – Enoch Pratt Free Library; FLOB – Family League of Baltimore; MIMA – Mayor’s Office of Immigrant Affairs; MOAMME – Mayor’s Office of African American Male Engagement; MOCFS – Mayor’s Office of Children and Family Success; MOED – Mayor’s Office of Employment Development; MOHS – Mayor’s Office of Homeless Services; MOMWOSBD – Mayor’s Office of Minority and Women Owned Small Business Development; MONSE – Mayor’s Office of Neighborhood Safety and Engagement; MOPI – Mayor’s Office of Performance and Innovation; OE&CR – Office of Equity and Civil Rights; OEM – Office of Emergency Management; OIG – Office of the Inspector General; OLC – Office of the Labor Commissioner; PABC – Parking Authority of Baltimore City; SAO – State’s Attorney’s Office; and VB – Visit Baltimore.

ⁱⁱⁱ MOCFS hearing will include MOAAME and FLOB